

DCM Shriram Ltd

Regd. Office : 1st Floor, Kanchenjunga Building, 18, Barakhamba Road, New Delhi - 110 001

Quantitative Data for FY 2011-2018

	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Chlor-Vinyl								
Chlor-Alkali								
Installed Capacity (TPD)	765	765	765	780	780	780	1343	1343
Production (MT)	215623	242755	253507	264584	268812	273790	344309	437326
Sales Vols (MT)	209003	234435	244902	257702	260590	263638	331360	426518
Avg realisation Rs / MT (ECU)	17929	23542	26543	25565	23681	24911	23810	31885
Plastic								
PVC Resin								
Installed Capacity (TPA)	70000	70000	70000	70000	70000	70000	70000	70000
Production (MT)	34200	45218	49245	54884	60587	58345	59329	60866
Sales Vols (MT)	34207	45286	48035	53301	62789	58244	55892	61868
Avg realisation Rs / MT	52683	56576	61582	69853	70460	64941	71151	70215
Carbide								
Installed Capacity (TPA)	112000	112000	112000	112000	112000	112000	112000	112000
Production - Raw Carbide (MT)	84019	104369	104976	108510	109850	105285	109640	109755
Sales Vols - Packed Carbide (MT)	33920	38699	34811	29850	22431	22701	23591	23867
Avg realisation Rs / MT	35690	39397	40792	41957	42580	43180	43336	44059
Sugar								
Installed Capacity (TCD)	33000	33000	33000	33000	33000	33000	33000	33000
Cane Crushed (Lac qtls)	293.0	357.0	375.0	354.0	314.0	292.0	372.0	488.5
Recovery rate(%)	9.1	9.4	9.4	9.8	9.9	11.1	11.0	11.1
Sugar produced (Lac qtls)	26.7	33.4	34.8	34.9	31.4	32.5	40.5	54.0
Sales vols (Lac qtls)**	16.6	24.9	33.4	42.8	29.2	28.2	36.6	48.5
Avg Realisation (Rs/ Qtl)**	2745	2811	3243	3006	2967	2638	3527	3566
Cane cost - General Variety Rs/ Qtl (SAP)*	205	240	280	280	280	280	305	315
Co-Gen Power (Sugar)								
Total Co-Gen Power (MW)	94.5	94.5	94.5	94.5	94.5	94.5	111.0	111.0
Exportable power MW	51.5	51.5	51.5	51.5	51.5	51.5	62.0	62.0
Power Sales (Lac Kwh)	1247	1482	2065	1421	1158	1083	1758	2508
Fertilizers(Urea)								
Installed Capacity (TPA)	379500	379500	379500	379500	379500	379500	379500	379500
Production (MT)	404040	387473	385360	403611	397593	400591	393570	409671
Sales Vols (MT)	404030	387460	385354	403608	397589	399834	394907	404548
Avg realisation Rs / MT	11753	12643	13553	15432	18067	19891	18221	19317
Cement								
Installed Capacity (TPA)	400000	400000	400000	400000	400000	400000	400000	400000
Production (MT)	369075	396000	361950	364750	389220	425395	414925	437950
Sales Vols (MT)	372104	393498	362153	367535	390316	426665	504469	448454
Avg realisation Rs / MT	2594	2867	3114	2791	2860	2667	3211	3084

*Based on Sugar Season

**Free Sugar (upto 2014)

Note: Installed Capacity is at close of FY